

department of economic opportunity

COUNTY OF LOS ANGELES

BOARD OF SUPERVISORS

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September 27, 2024

TO: Los Angeles County Workforce Development Board

FROM: Gary Akopyan, Administrative Services Division
Manager
Department of Economic Opportunity (DEO)

EXECUTIVE LEADERSHIP

Kelly LoBianco
Director

Jessica Kim
Chief Deputy

Leila Lee
*Assistant Director, Business
and Economic Development*

SUBJECT: **LOS ANGELES COUNTY WIOA PROGRAMS –
FISCAL YEAR (FY) 2023-24 QUARTER (Q) 4
PAYMENT STATUS REPORT – THROUGH JUNE
30, 2024**

This memorandum provides the County of Los Angeles Workforce Innovation and Opportunity Act (WIOA) Payments Status Report for Q4 in FY 2023-24 through June 30, 2024, for your review and approval. Cumulative payments made through June 30, 2024, totaled approximately \$33.14 million or 71% of available funding.

The Payment Status Report is attached to this memorandum for your reference, and the chart below provides a summary of expenditures.

GET IN TOUCH

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deo@opportunity.lacounty.gov
844-777-2059

America's Job Centers:
(888) 226-6300

Office of Small Business:
(800) 432-4900

	Budget	Payments And Commitments Made	Balance
One Stop Operations	\$39.43	\$26.37	\$13.06
Business Services	\$3.05	\$2.85	\$0.20
WDB Operations	\$1.72	\$1.72	\$0
Administration	\$2.20	\$2.20	\$0
TOTAL	\$46.40	\$33.14	\$13.26



Overall, the expenditures spent through Q4 are lower comparing to last year (71% vs. 82%). The balance is approximately \$13.26 million. We see lower expenditure in the One Stop Operations category where service providers/AJCCs' spending are lower in comparison to last year. This is primarily due to effects from the AJCC Modernization Request for Proposal (RFP), impacting AJCC staffing and other operational factors, impacts that are expected and typical for procurements that result in large-scale changes. While providers are held accountable for their programmatic and fiscal performance on their subawards regardless of status, we do notice staff reductions and related expenditures specifically with the three agencies who are transitioning out of the AJCC system come October 1, 2024.

The WIOA formula funds (Adult, DW and Youth) have a two-year spending term. The unspent funds can be carried over into next year and reprogram to participant training, AJCC activities and in-house program support activities under the modernized AJCC system. We also extended the existing sole source agreements with the current AJCCs to ensure services to participants are not disrupted while bringing the new providers on board by October 2024 to transition to the new system. We anticipate catching up on One Stop AJCC services expenditures once the AJCC modernization system is fully established.

Should you have any questions or require additional information, please contact gakopyan@opportunity.lacounty.gov.



COUNTY OF LOS ANGELES
DEPARTMENT OF ECONOMIC OPPORTUNITY
FY 2023-24 PAYMENT STATUS REPORT (JULY 1, 2023 THROUGH JUNE 30, 2024)
WIOA PROGRAMS



	Allocation (Annual Budget) (a)	Payments (Through Q4) (b)	Accruals & Commitments (c)	Balance (d)=a-b-c
FUNDING				
Current Year Funding				
WIOA Adult & DW	\$ 22,607,000	\$ 15,291,000	\$ 536,000	\$ 6,780,000
WIOA Rapid Response	1,939,000	1,481,000	432,000	26,000
WIOA Youth	14,451,000	7,763,000	234,000	6,454,000
Total Current Year Funding	\$ 38,997,000	\$ 24,535,000	\$ 1,202,000	\$ 13,260,000
Unspent Funds from Last Fiscal Year	7,405,000	7,405,000		-
Total Available Funding	\$ 46,402,000	\$ 31,940,000	\$ 1,202,000	\$ 13,260,000
ONE STOP OPERATIONS				
America's Job Centers of California <i>Funding to continue supporting network of agencies providing workforce services.</i>	\$ 20,680,000	\$ 13,718,000	\$ 430,000	\$ 6,532,000
Training, Career Pathways, and Wages <i>Funding budgeted to support training, work experience, and wages that lead to long term employment and support career pathways.*</i>	10,731,000	6,160,000	\$ 243,000	4,328,000
Innovation Project <i>Novel training opportunities to prepare individual for careers in high growth sectors</i>	1,000,000	-		1,000,000
AJCC Operations and Technical Assistance <i>Funding designated to support efforts to build collaboration with all stakeholders, provide technical assistance to AJCCs and satellites, establish accountability, ensure the successful operations of AJCCs, use of CalJobs system, and training to support the implementation of WIOA, and system branding.</i>	5,953,000	4,973,000		980,000
Monitoring <i>This funding covers fiscal and program monitoring conducted by the Auditor General.</i>	1,064,000	744,000	100,000	220,000
One Stop Operations - Total	39,428,000	25,595,000	773,000	13,060,000
BUSINESS SERVICES				
Business Intelligence and Services to Businesses <i>Reflects funding to support the County's involvement with employers and high growth industries to support employment opportunities for job seekers and to support regional economic development.</i>	1,400,000	1,400,000		-
Rapid Response & Layoff Aversion <i>Funds Layoff Aversion services to companies and Rapid Response services to employees of companies affected by layoffs.</i>	1,447,000	1,018,000	429,000	-
Sector Intermediary <i>Funds to engage a workforce or sector intermediary with deep expertise and connection to advanced manufacturing employers in the green and renewable energy arena and industry associations.</i>	200,000	-		200,000
Business Services - Total	3,047,000	2,418,000	429,000	200,000
WDB OPERATIONS				
WDB Support <i>These funds are designated for WDB support, staffing, coordination of WDB meetings, training, and travel.</i>	1,718,000	1,718,000		-
ADMINISTRATION				
Administration <i>Funding supports County's compliance with federal and State requirements on contracts and procurement, financial management, administrative support, and EEOC and ADA regulations.</i>	2,209,000	2,209,000		-
TOTAL BUDGET	\$ 46,402,000	\$ 31,940,000	\$ 1,202,000	\$ 13,260,000

* 30% of WIOA ADW funding and 20% of WIOA Youth funding must be spent on training.
 Note: These expenditures do not include a total of \$357K leveraged resources for ADW training activities.



COUNTY OF LOS ANGELES
DEPARTMENT OF ECONOMIC OPPORTUNITY
PAYMENT STATUS QUARTERLY COMPARISON
WIOA PROGRAMS



	FY 22-23 (Through Q4) a	FY 23-24 (Through Q4) b	Variance b-a
ONE STOP OPERATIONS			
America's Job Centers of California <i>Funding to continue supporting network of agencies providing workforce services.</i>	\$ 14,720,000	\$ 14,148,000	\$ (572,000)
Training, Career Pathways, and Wages <i>Funding budgeted to support training, work experience, and wages that lead to long term employment and support career pathways.*</i>	7,210,000	6,403,000	\$ (807,000)
Innovation Project <i>Novel training opportunities to prepare individual for careers in high growth sectors.</i>	-	-	\$ -
AJCC Operations and Technical Assistance <i>Funding designated to support efforts to build collaboration with all stakeholders, provide technical assistance to AJCCs and satellites, establish accountability, ensure the successful operations of AJCCs, use of CalJobs system, and training to support the implementation of WIOA, and system branding.</i>	5,222,000	4,973,000	\$ (249,000)
Monitoring <i>This funding covers fiscal and program monitoring conducted by the Auditor Controller.</i>	823,000	844,000	\$ 21,000
One Stop Operations - Total	27,975,000	26,368,000	(1,607,000)
BUSINESS SERVICES			
Business Intelligence and Services to Businesses <i>Reflects funding to support the County's involvement with employers and high growth industries to support employment opportunities for job seekers and to support regional economic development.</i>	842,000	1,400,000	\$ 558,000
Rapid Response & Layoff Aversion <i>Funds Layoff Aversion services to companies and Rapid Response services to employees of companies affected by layoffs.</i>	2,159,000	1,447,000	\$ (712,000)
Sector Intermediary <i>Funds to engage a workforce or sector intermediary with deep expertise and connection to advanced manufacturing employers in the green and renewable energy arena and industry associations.</i>	-	-	\$ -
Business Services - Total	3,001,000	2,847,000	(154,000)
WDB OPERATIONS			
WDB Support <i>These funds are designated for WDB support, staffing, coordination of WDB meetings, training, and travel.</i>	1,718,000	1,718,000	-
ADMINISTRATION			
Administration <i>Funding supports County's compliance with federal and State requirements on contracts and procurement, financial management, administrative support, and EEOC and ADA regulations.</i>	1,538,000	2,209,000	671,000
TOTAL	\$ 34,232,000	\$ 33,142,000	\$ (1,090,000)

WORKFORCE PROGRAMS FUNDING DESCRIPTION

WIOA Adult, Dislocated Worker, and Youth:

Workforce Innovation Opportunities Act (WIOA) funds allocated to Los Angeles County by the State of California's Employment Development Department (EDD). These funds are to strengthen and improve local workforce system by providing employment services/training to help individual with barriers to gain skills and to find high-quality jobs. WIOA helps match employers with the skilled workers needed to compete in the economy. Up to 10% of these funds may be used towards administrative activities. At least 30% of Adult and Dislocated Worker funds must be used for training provided by EDD approved training providers. At least 20% of the Youth funds must be used on work experience, which includes pre-apprenticeship, internship and job shadowing, and on-the-job training.

The WIOA funds is allocated based on data factors which utilize labor force and Census data: average number of unemployed individuals, number of excess unemployed individuals and Census data on disadvantaged individuals.

Funding Source/Cycle: Federal - Department of Labor/Funds allocated annually with 2 years spending limit. Funds can be transferred between Adult and DW with EDD approval.

WIOA Rapid Response:

Rapid Response (RR) is a pro-active, business-focused, and flexible strategy designed to respond to layoffs and plant closings by quickly coordinating services and providing immediate aid to companies and their affected workers. The LA County Rapid Response teams will work with employers and any employee representative(s) to quickly maximize public and private resources to minimize disruptions associated with job loss by connecting the workers with our local AJCCs for skill enhancements, training, and job placement.

Per WIOA (section 133(a)(2)) the Governor may reserve up to 25% of Dislocated Worker allocation for Rapid Response activities. EDD allocates the RR funds to local workforce areas based on 3 part formula: equal allocation of baseline funding to all local areas, funding allocated based on the number of dislocations that occur in respective workforce areas, and allocation to ensure no local areas receives less than 75% of their prior year allocation.

Funding Source/Cycle: Federal - Department of Labor/Funds allocated annually 1 year spending limit.

Youth Jobs:

Hybrid funding from Department of Public Social Services, Department of Probation, and Los Angeles County General Funds to support the work-based learning component of our Youth@Work Program. The work-based learning component is designed to provide an average of 120 to 160 hours of paid work experience, financial literacy training, and supportive services to youth with barriers. The youth population that we're targeting are CalWORKS (CW) youth, youth enrolled in GROW, foster youth, system involved and youth referral from Probation. We work with our LA County AJCCs and other local WDBs to carryout the program services.

The funding is distributed based on the population of that particular target group. For example, CW is allocated a portion of the overall funding based on the number of CW youth residing in a particular geographical region.

Funding Source/Cycle: DPSS CW, DPSS GROW, County NCC/Annual funding with 1 year spending limit.

Homeless Initiatives:

Funding through Measure H, allocated by Los Angeles County's Homeless Initiative Office of Homelessness, to increase employment for homeless adults by supporting Social Enterprises and establishing the partnership between Social Enterprises and AJCCs. The goal is to provide transitional employment, supportive services, training, job placement, and job retention for homeless adults throughout the County.

Measure H funding is distributed based on the results of the annual Countywide homeless count conducted by the Los Angeles Homeless Services Authority. Funding is distributed equally between the County's Social Enterprise (SE) entities and the AJCCs on a subregional basis.

Funding Source/Cycle: Measure H - County/Annual funding with 1 year spending limit.

INVEST - Probation Adults:

SB 678 dollars funded by Probation Department to establish effective employment solutions for SB 678 Probation connected reentry populations throughout Los Angeles County. DEO and Department of Probation work collaboratively to identify workforce areas where needed to INVEST services.

In collaboration with Probation department, the funding is equally distributed among LA County AJCCs and other WDBs.

Funding Source/Cycle: Senate Bill 678 (State)/Annual funding

Juvenile Justice Crime Prevention Act (JJCPA) - Probation Youth

Funding provided by Probation Department to transition juvenile probationers into the workforce system by integrating them into our Youth@Work Program.

As with Youth Jobs, JJCPA funds are distributed to AJCCs based on the number of probation youth by a particular geographical region and based on referrals from the Probation department.

Funding Source/Cycle: Juvenile Justice Crime Prevention Act (State)/Annual funding with 1 year spending limit.

DEPARTMENT OF ECONOMIC OPPORTUNITY
AJCCs' Expenditure and Spending by Quarter

WIOA Adult Program	FY	Allocation	Q1 Expenditure	Q2 Expenditure	Q3 Expenditure	Q4 Expenditure	Accumulated Expenditure Q1 to Q4	% Spent
Antelope Valley Comprehensive AJCC	23-24	\$ 1,363,600	\$ 163,196	\$ 407,866	\$ 238,110	\$ 422,819	\$ 1,231,991	90%
	22-23	\$ 1,386,911	\$ 175,464	\$ 297,881	\$ 328,408	\$ 356,245	\$ 1,157,998	83%
East LA-West San Gabriel Valley Comprehensive AJCC	23-24	\$ 1,390,600	\$ 94,733	\$ 419,745	\$ 225,326	\$ 68,743	\$ 808,547	58%
	22-23	\$ 1,390,500	\$ 234,595	\$ 368,778	\$ 307,348	\$ 317,055	\$ 1,227,776	88%
East San Gabriel Valley Comprehensive AJCC	23-24	\$ 1,339,400	\$ 237,832	\$ 203,767	\$ 523,685	\$ 314,103	\$ 1,279,388	96%
	22-23	\$ 1,339,400	\$ 228,031	\$ 213,332	\$ 443,729	\$ 454,308	\$ 1,339,400	100%
Northeast San Fernando Valley AJCC	23-24	\$ 232,600	\$ 24,232	\$ 45,169	\$ 13,400	\$ 21,751	\$ 104,552	45%
	22-23	\$ 232,500	\$ 48,820	\$ 46,909	\$ 10,371	\$ 57,060	\$ 163,160	70%
Pomona Valley Comprehensive AJCC	23-24	\$ 1,410,400	\$ 256,248	\$ 282,856	\$ 259,854	\$ 538,956	\$ 1,337,914	95%
	22-23	\$ 1,410,400	\$ 308,922	\$ 356,981	\$ 332,821	\$ 367,006	\$ 1,365,730	97%
Rancho Dominguez Comprehensive AJCC - CCD	23-24	\$ 330,400			\$ -	\$ -	\$ -	0%
	22-23	\$ 1,321,500	\$ 280,502	\$ 309,125	\$ 355,497	\$ 203,560	\$ 1,148,685	87%
Rancho Dominguez Comprehensive AJCC - MCS	23-24	\$ 1,128,900	\$ 45,608	\$ 248,686	\$ 342,524	\$ 388,509	\$ 1,025,327	91%
	22-23						\$ -	
Rio Hondo Comprehensive AJCC	23-24	\$ 1,370,600	\$ 196,274	\$ 347,130	\$ 339,453	\$ 388,514	\$ 1,271,371	93%
	22-23	\$ 1,370,500	\$ 237,661	\$ 255,749	\$ 295,211	\$ 420,907	\$ 1,209,528	88%
Santa Clarita AJCC	23-24	\$ 546,000	\$ 121,845	\$ 75,523	\$ 155,774	\$ 182,779	\$ 535,921	98%
	22-23	\$ 545,900	\$ 81,736	\$ 119,304	\$ 233,337	\$ 108,452	\$ 542,830	99%
South Bay WDB	23-24	\$ 45,000	\$ 11,250	\$ 11,250	\$ 11,250	\$ 11,250	\$ 45,000	100%
	22-23	\$ 45,000	\$ 11,250	\$ 11,250	\$ 11,250	\$ 11,250	\$ 45,000	100%
South Los Angeles AJCC	23-24	\$ 562,000	\$ 23,038	\$ 57,724	\$ 43,350	\$ 12,502	\$ 136,614	24%
	22-23	\$ 561,900	\$ 54,334	\$ 162,721	\$ 98,195	\$ 95,287	\$ 410,537	73%
Southeast LA Comprehensive AJCC	23-24	\$ 1,436,400	\$ 446,051	\$ 44,353	\$ 520,991	\$ 318,516	\$ 1,329,911	93%
	22-23	\$ 1,684,300	\$ 460,458	\$ 111,306	\$ 367,054	\$ 695,035	\$ 1,633,853	97%
Veterans AJCC	23-24	\$ 1,201,800	\$ 146,515	\$ 243,510	\$ 142,029	\$ 479,256	\$ 1,011,310	84%
	22-23	\$ 1,201,700	\$ 189,227	\$ 191,728	\$ 259,754	\$ 363,015	\$ 1,003,724	84%
West Los Angeles AJCC	23-24	\$ 599,000	\$ 74,524	\$ 125,869	\$ 46,330	\$ 143,706	\$ 390,429	65%
	22-23	\$ 598,900	\$ 109,623	\$ 109,671	\$ 209,753	\$ 33,772	\$ 462,819	77%
WIOA Adult Total	23-24	\$ 12,956,700	\$ 1,841,346	\$ 2,513,448	\$ 2,862,077	\$ 3,291,405	\$ 10,508,276	81%
	22-23	\$ 13,089,411	\$ 2,420,624	\$ 2,554,735	\$ 3,252,729	\$ 3,482,952	\$ 11,711,040	89%

DEPARTMENT OF ECONOMIC OPPORTUNITY
AJCCs' Expenditure and Spending by Quarter

WIOA Dislocated Worker Program	FY	Allocation	Q1 Expenditure	Q2 Expenditure	Q3 Expenditure	Q4 Expenditure	Accumulated Expenditure Q1 to Q4	% Spent
Antelope Valley Comprehensive AJCC	23-24	\$ 355,000	\$ 49,176	\$ 124,662	\$ 61,274	\$ 98,249	\$ 333,361	94%
	22-23	\$ 355,000	\$ 37,059	\$ 50,861	\$ 55,713	\$ 120,663	\$ 264,296	74%
East LA-West San Gabriel Valley Comprehensive AJCC	23-24	\$ 383,000	\$ 27,629	\$ 105,809	\$ 76,486	\$ 16,181	\$ 226,105	59%
	22-23	\$ 383,000	\$ 32,467	\$ 56,569	\$ 82,777	\$ 123,802	\$ 295,615	77%
East San Gabriel Valley Comprehensive AJCC	23-24	\$ 345,000	\$ 73,030	\$ 70,800	\$ 92,798	\$ 58,330	\$ 294,957	85%
	22-23	\$ 345,000	\$ 56,731	\$ 38,795	\$ 69,940	\$ 144,377	\$ 309,843	90%
Northeast San Fernando Valley AJCC	23-24	\$ 61,000	\$ 11,621	\$ 5,334	\$ 11,886	\$ 10,215	\$ 39,056	64%
	22-23	\$ 61,000	\$ 17,808	\$ 6,507	\$ 2,245	\$ 25,520	\$ 52,079	85%
Pomona Valley Comprehensive AJCC	23-24	\$ 367,000	\$ 48,682	\$ 60,880	\$ 88,531	\$ 157,163	\$ 355,256	97%
	22-23	\$ 367,000	\$ 58,021	\$ 64,186	\$ 89,551	\$ 132,253	\$ 344,011	94%
Rancho Dominguez Comprehensive AJCC - CCD	23-24	\$ 84,250			\$ -	\$ -		0%
	22-23	\$ 337,000	\$ 47,456	\$ 51,338	\$ 55,395	\$ 44,098	\$ 198,286	59%
Rancho Dominguez Comprehensive AJCC - MCS	23-24	\$ 288,500	\$ 9,572	\$ 41,390	\$ 54,014	\$ 141,164	\$ 246,140	85%
Rio Hondo Comprehensive AJCC	23-24	\$ 359,000	\$ 56,786	\$ 79,922	\$ 104,170	\$ 81,484	\$ 322,362	90%
	22-23	\$ 359,000	\$ 61,456	\$ 60,515	\$ 89,617	\$ 83,962	\$ 295,550	82%
Santa Clarita AJCC	23-24	\$ 147,000	\$ 32,008	\$ 21,993	\$ 46,445	\$ 33,352	\$ 133,798	91%
	22-23	\$ 147,000	\$ 25,693	\$ 18,199	\$ 36,647	\$ 23,205	\$ 103,744	71%
South Bay WDB	23-24	\$ 45,000	\$ 11,250	\$ 11,250	\$ 11,250	\$ 11,250	\$ 45,000	100%
	22-23	\$ 45,000	\$ 11,250	\$ 11,250	\$ 11,250	\$ 11,250	\$ 45,000	100%
South Los Angeles AJCC	23-24	\$ 154,000	\$ 6,356	\$ 14,467	\$ 3,374	\$ 1,181	\$ 25,378	16%
	22-23	\$ 154,000	\$ 14,114	\$ 29,232	\$ 17,994	\$ 31,170	\$ 92,510	60%
Southeast LA Comprehensive AJCC	23-24	\$ 388,000	\$ 100,904	\$ -	\$ 132,511	\$ 97,373	\$ 330,788	85%
	22-23	\$ 447,000	\$ 130,403	\$ 12,287	\$ 109,440	\$ 189,297	\$ 441,427	99%
West Los Angeles AJCC	23-24	\$ 167,000	\$ 12,693	\$ 37,613	\$ 9,694	\$ 72,119	\$ 132,119	79%
	22-23	\$ 167,000	\$ 26,345	\$ 23,912	\$ 50,115	\$ 17,666	\$ 118,038	71%
WIOA DW Total	23-24	\$ 3,143,750	\$ 439,707	\$ 574,120	\$ 692,432	\$ 778,061	\$ 2,484,320	79%
	22-23	\$ 3,167,000	\$ 518,802	\$ 423,651	\$ 670,684	\$ 947,262	\$ 2,560,400	81%

DEPARTMENT OF ECONOMIC OPPORTUNITY
AJCCs' Expenditure and Spending by Quarter

WIOA Youth Program	FY	Allocation	Q1 Expenditure	Q2 Expenditure	Q3 Expenditure	Q4 Expenditure	Accumulated Expenditure Q1 to Q4	% Spent
Antelope Valley Comprehensive AJCC	23-24	\$ 906,400	\$ 193,358	\$ 167,904	\$ 162,898	\$ 268,418	\$ 792,578	87%
	22-23	\$ 980,980	\$ 198,910	\$ 246,697	\$ 203,045	\$ 277,655	\$ 926,307	94%
East LA-West San Gabriel Valley Comprehensive AJCC	23-24	\$ 907,400	\$ 258,596	\$ 221,199	\$ 207,286	\$ 53,141	\$ 740,222	82%
	22-23	\$ 907,400	\$ 191,221	\$ 170,516	\$ 213,853	\$ 213,030	\$ 788,620	87%
East San Gabriel Valley Comprehensive AJCC	23-24	\$ 971,000	\$ 227,189	\$ 142,730	\$ 180,364	\$ 420,718	\$ 971,000	100%
	22-23	\$ 971,000	\$ 204,175	\$ 161,564	\$ 242,753	\$ 213,878	\$ 822,371	85%
Northeast San Fernando Valley AJCC	23-24	\$ 50,200	\$ 333	\$ 2,587	\$ 136	\$ 32,776	\$ 35,832	71%
	22-23	\$ 50,100	\$ 29,558	\$ 1,201	\$ -	\$ 9,589	\$ 40,348	81%
Pomona Valley Comprehensive AJCC	23-24	\$ 1,058,000	\$ 288,972	\$ 239,282	\$ 270,462	\$ 225,916	\$ 1,024,632	97%
	22-23	\$ 1,058,000	\$ 290,270	\$ 272,458	\$ 274,136	\$ 212,077	\$ 1,048,941	99%
Rancho Dominguez Comprehensive AJCC - CCD	23-24	\$ 211,600	\$ -	\$ -	\$ -	\$ -	\$ -	0%
	22-23	\$ 846,400	\$ 191,218	\$ 174,919	\$ 202,480	\$ 125,453	\$ 694,069	82%
Rancho Dominguez Comprehensive AJCC - MCS	23-24	\$ 726,000	\$ 32,072	\$ 135,510	\$ 199,773	\$ 205,055	\$ 572,410	79%
Rio Hondo Comprehensive AJCC	23-24	\$ 908,400	\$ 212,032	\$ 169,272	\$ 189,262	\$ 203,263	\$ 773,829	85%
	22-23	\$ 908,400	\$ 215,757	\$ 207,567	\$ 195,895	\$ 209,471	\$ 828,690	91%
Santa Clarita AJCC	23-24	\$ 327,600	\$ 82,687	\$ 63,894	\$ 85,350	\$ 74,852	\$ 306,783	94%
	22-23	\$ 435,540	\$ 107,461	\$ 86,547	\$ 51,679	\$ 155,240	\$ 400,928	92%
South Los Angeles AJCC	23-24	\$ 339,600	\$ 61,725	\$ 53,644	\$ 65,755	\$ 27,457	\$ 208,581	61%
	22-23	\$ 339,400	\$ 73,923	\$ 64,474	\$ 65,762	\$ 60,721	\$ 264,880	78%
Southeast LA Comprehensive AJCC	23-24	\$ 1,263,200	\$ 378,691	\$ 303,731	\$ 229,928	\$ 325,417	\$ 1,237,767	98%
	22-23	\$ 1,495,987	\$ 530,581	\$ 271,154	\$ 442,355	\$ 251,897	\$ 1,495,987	100%
West Los Angeles AJCC	23-24	\$ 375,600	\$ 70,298	\$ 74,158	\$ 36,961	\$ 63,764	\$ 245,181	65%
	22-23	\$ 375,400	\$ 99,801	\$ 97,398	\$ 58,963	\$ 56,724	\$ 312,886	83%
WIOA Youth Total	23-24	\$ 8,045,000	\$ 1,805,953	\$ 1,573,910	\$ 1,628,175	\$ 1,900,776	\$ 6,908,814	86%
	22-23	\$ 8,368,607	\$ 2,132,876	\$ 1,754,495	\$ 1,950,921	\$ 1,785,735	\$ 7,624,027	91%

DEPARTMENT OF ECONOMIC OPPORTUNITY

AJCCs' Expenditure and Spending by Quarter

WIOA Rapid Response Program	FY	Allocation	Q1 Expenditure	Q2 Expenditure	Q3 Expenditure	Q4 Expenditure	Accumulated Expenditure Q1 to Q4	% Spent
Antelope Valley Comprehensive AJCC	23-24	\$ 226,000	\$ 37,735	\$ 54,515	\$ 48,821	\$ 60,803	\$ 201,874	89%
	22-23	\$ 276,000	\$ 72,846	\$ 48,091	\$ 54,296	\$ 71,459	\$ 246,692	89%
Pomona Valley Comprehensive AJCC	23-24	\$ 241,000	\$ 58,330	\$ 57,329	\$ 71,917	\$ 53,420	\$ 240,996	100%
	22-23	\$ 291,000	\$ 59,403	\$ 76,125	\$ 68,842	\$ 80,574	\$ 284,945	98%
Southeast LA Comprehensive AJCC	23-24	\$ 239,000	\$ 68,413	\$ 71,119	\$ 66,494	\$ 32,974	\$ 239,000	100%
	22-23	\$ 289,000	\$ 78,689	\$ 56,803	\$ 109,853	\$ 43,655	\$ 289,000	100%
Incumbent Worker Training	22-23	\$ 908,000				\$ 13,281	\$ 13,281	1%
WIOA RR Total	23-24	\$ 706,000	\$ 164,478	\$ 182,963	\$ 187,232	\$ 147,197	\$ 681,870	97%
	22-23	\$ 1,764,000	\$ 210,938	\$ 181,019	\$ 232,991	\$ 208,969	\$ 833,918	47%