

# department of economic opportunity

COUNTY OF LOS ANGELES

**BOARD OF SUPERVISORS** December 13, 2024

Hilda L. Solis  
Holly J. Mitchell  
Lindsey P. Horvath  
Janice Hahn  
Kathryn Barger

TO: Los Angeles County Workforce Development Board  
(LACWDB)

FROM: Cheren Kochen, LACWDB Executive Director  
Department of Economic Opportunity (DEO)

## EXECUTIVE LEADERSHIP

Kelly LoBianco  
*Director*

Jessica Kim  
*Chief Deputy*

Leila Lee  
*Assistant Director, Business  
and Economic Development*

**SUBJECT: LOS ANGELES COUNTY WIOA PROGRAMS – FISCAL  
YEAR 2024-25 REVISED BUDGET**

On June 28, 2024, the Los Angeles County Workforce Development Board (LACWDB) approved the proposed fiscal year (FY) 2024-25 LACWDB Workforce Innovation and Opportunities Act (WIOA) budget. The proposed budget was prepared based on funding assumptions as the actual funding level was not available at the time. With the release of actual funding allocation from the California Employment Development Department (EDD) and our carryover funds recognition from last fiscal year, attached is the revised FY 2024-25 WIOA budget for your review and approval.

## GET IN TOUCH

510 S. Vermont Avenue  
Los Angeles, CA 90020  
opportunity.lacounty.gov  
deo@opportunity.lacounty.gov  
844-777-2059

The revised budget reflects a net increase of \$3.14 million from the proposed budget. This is a result of higher than anticipated funds from Adult, Dislocated Worker, and Youth programs and is being offset by funding reduction in Rapid Response program. The additional funds are to be used on various budgeted services as follows:

**America's Job Centers:**  
(888) 226-6300  
**Office of Small Business:**  
(844) 432-4900

- \$3.33M for AJCC operations
- \$0.40M for training and work experience activities
- \$0.59M net reduction for Rapid Response & Layoff Aversion

Should you have any questions or require additional information, please contact me at Ckochen@opportunity.lacounty.gov.

CK:JK:PC:ap

Attachment

