



**COUNTY OF LOS ANGELES  
DEPARTMENT OF ECONOMIC OPPORTUNITY  
REVISED BUDGET - FY 2024-25  
WIOA PROGRAMS**



FUNDING	FY 24-25 Proposed	FY 24-25 Revised	Variance
<b>Current Year Funding</b>			
WIOA Adult & DW	\$ 21,388,000	\$ 21,399,000	\$ 11,000
WIOA Rapid Response	1,939,000	1,596,000	(343,000)
WIOA Youth	13,505,000	13,513,000	8,000
<b>Total Current Year Funding</b>	<b>\$ 36,832,000</b>	<b>\$ 36,508,000</b>	<b>\$ (324,000)</b>
<b>Unspent Funds from Last Fiscal Year</b>	<b>10,050,000</b>	<b>13,509,000</b>	<b>3,459,000</b>
<b>Funding - Total</b>	<b>\$ 46,882,000</b>	<b>\$ 50,017,000</b>	<b>\$ 3,135,000</b>
<b>ONE STOP OPERATIONS</b>			
<b>America's Job Centers of California</b> <i>Funding to continue supporting network of agencies providing workforce services.</i>	\$ 20,910,000	\$ 24,242,000	\$ 3,332,000
<b>Training, Career Pathways, and Wages</b> <i>Funding budgeted to support training, work experience, and wages that lead to long term employment and support career pathways. <sup>1</sup></i>	10,731,000	11,127,000	396,000
<b>Innovation Project</b> <i>Novel training opportunities to prepare individual for careers in high growth sectors.</i>	1,000,000	1,000,000	-
<b>AJCC Operations and Technical Assistance</b> <i>Funding designated to support efforts to build collaboration with all stakeholders, provide technical assistance to AJCCs and satellites, establish accountability, ensure the successful operations of AJCCs, use of CalJobs system, and training to support the implementation of WIOA, and system branding.</i>	5,953,000	5,953,000	-
<b>WIOA Non-Training Activities</b> <i>One-Time-Only funding set-aside for WIOA allowable, non-training activities to be discussed and approved by the WDB.</i>	-	-	-
<b>Monitoring</b> <i>This funding covers fiscal and program monitoring conducted by the Auditor Controller.</i>	1,064,000	1,064,000	-
<b>One Stop Operations - Total</b>	<b>39,658,000</b>	<b>43,386,000</b>	<b>3,728,000</b>
<b>BUSINESS SERVICES</b>			
<b>Business Intelligence and Services to Businesses</b> <i>Reflects funding to support the County's involvement with employers and high growth industries to support employment opportunities for job seekers and to support regional economic development.</i>	1,400,000	1,400,000	-
<b>Rapid Response &amp; Layoff Aversion</b> <i>Funds Layoff Aversion services to companies and Rapid Response services to employees of companies affected by layoffs.</i>	1,697,000	1,104,000	(593,000)
<b>Sector Intermediary</b> <i>Funds to engage a workforce or sector intermediary with deep expertise and connection to advanced manufacturing employers in the green and renewable energy arena and industry associations.</i>	200,000	200,000	-
<b>Business Services - Total</b>	<b>3,297,000</b>	<b>2,704,000</b>	<b>(593,000)</b>
<b>WDB OPERATIONS</b>			
<b>WDB Support</b> <i>These funds are designated for WDB support, staffing, coordination of WDB meetings, training, and travel. <sup>2</sup></i>	1,718,000	1,718,000	-
<b>ADMINISTRATION</b>			
<b>Administration</b> <i>Funding supports County's compliance with federal and State requirements on contracts and procurement, financial management, administrative support, and EEOC and ADA regulations.</i>	2,209,000	2,209,000	-
<b>TOTAL BUDGET</b>	<b>\$ 46,882,001</b>	<b>\$ 50,017,000</b>	<b>\$ 3,135,000</b>

1. 30% of WIOA ADW funding and 20% of WIOA Youth funding must be spent on training  
2. WDB Support includes \$1M admin fund shift over from the Administration line item budget