

BOARD OF SUPERVISORS

Hilda L. Solis
Holly J. Mitchell
Lindsey P. Horvath
Janice Hahn
Kathryn Barger

EXECUTIVE LEADERSHIP

Kelly LoBianco
Director

Jessica Kim
Chief Deputy

Leila Lee
*Assistant Director, Business
and Economic Development*

GET IN TOUCH

510 S. Vermont Avenue
Los Angeles, CA 90020
opportunity.lacounty.gov
deo@opportunity.lacounty.gov
844-777-2059

America's Job Centers:

(888) 226-6300

Office of Small Business:

(800) 432-4900

December 13, 2024

TO: Los Angeles County Workforce Development
Board (LACWDB)

FROM: Cheren Kochen, LACWDB Executive Director
Department of Economic Opportunity (DEO)

**SUBJECT: LOS ANGELES COUNTY WORKFORCE
INNOVATION AND OPPORTUNITY ACT PROGRAMS –
FISCAL YEAR 2024-2025 PAYMENTS STATUS
REPORT – THROUGH SEPTEMBER 2024**

This memorandum provides the County of Los Angeles' Workforce Innovation and Opportunity Act (WIOA) Payment Status Report for Fiscal Year (FY) 2024-2025 for your review and approval. Cumulative payments made through September 2024 totaled approximately \$6.72 million or 13% of available funding.

The Payment Status Report is attached to this memorandum for your reference, and the chart below provides a summary of expenditures.



Payment Status Report

December 13, 2024

FY 2024-2025 WIOA Payments Made through September 2024			
(In Millions)			
	BUDGET	PAYMENTS AND COMMITMENTS MADE	BALANCE
One Stop Operations	\$43.39	\$5.35	\$38.04
Business Services	\$2.70	\$0.50	\$2.20
WDB Operations	\$1.72	\$0.47	\$1.25
Administration	\$2.21	\$0.40	\$1.81
TOTAL	\$50.02	\$6.72	\$43.30

The expenditures for the first quarter (Q1) have the same percentage value (13%) as the prior year Q1. However, actual expenditures are \$1.13M higher than prior year in Q1, due to a greater base budget. This increased base budget is due to assumed additional costs to be incurred during the ongoing America’s Job Centers of California (AJCC) modernization procurement that ran through the entire fiscal year. This year, we anticipate the expenditures will increase in the 2nd half of the year due to the ongoing implementation of the modernization efforts of the AJCC service delivery system, including bringing online the secondary Community-Based Organizations (CBOs) with new providers and ramped up enrollments, trainings, and placement activities.

Should you have any questions or require additional information, please contact me at Ckochen@opportunity.lacounty.gov

CK:PC:ap

Attachment