



**COUNTY OF LOS ANGELES**  
**DEPARTMENT OF ECONOMIC OPPORTUNITY**  
**FY 2024-25 PAYMENT STATUS REPORT (JULY 1, 2024 THROUGH SEPTEMBER 30, 2024)**  
**WIOA PROGRAMS**



<b>FUNDING</b>	Allocation (Annual Budget) (a)	Payments (Through Q1) (b)	Balance (c)=a-b
<b>Current Year Funding</b>			
WIOA Adult & DW	\$ 29,514,000	\$ 4,241,000	\$ 25,273,000
WIOA Rapid Response	1,596,000	346,000	1,250,000
WIOA Youth	18,907,000	2,131,000	16,776,000
<b>Total Current Year Funding</b>	<b>\$ 50,017,000</b>	<b>\$ 6,718,000</b>	<b>\$ 43,299,000</b>
<b>ONE STOP OPERATIONS</b>			
<b>America's Job Centers of California</b> <i>Funding to continue supporting network of agencies providing workforce services.</i>	\$ 24,242,000	\$ 3,739,000	15% \$ 20,503,000
<b>Training, Career Pathways, and Wages</b> <i>Funding budgeted to support training, work experience, and wages that lead to long term employment and support career pathways.*</i>	11,127,000	453,000	4% 10,674,000
<b>Innovation Project</b> <i>Novel training opportunities to prepare individual for careers in high growth sectors.</i>	1,000,000	-	0% 1,000,000
<b>AJCC Operations and Technical Assistance</b> <i>Funding designated to support efforts to build collaboration with all stakeholders, provide technical assistance to AJCCs and satellites, establish accountability, ensure the successful operations of AJCCs, use of CalJobs system, and training to support the implementation of WIOA, and system branding.</i>	5,953,000	1,121,000	19% 4,832,000
<b>Monitoring</b> <i>This funding covers fiscal and program monitoring conducted by the Auditor Controller.</i>	1,064,000	35,000	3% 1,029,000
<b>One Stop Operations - Total</b>	<b>43,386,000</b>	<b>5,348,000</b>	<b>12% 38,038,000</b>
<b>BUSINESS SERVICES</b>			
<b>Business Intelligence and Services to Businesses</b> <i>Reflects funding to support the County's involvement with employers and high growth industries to support employment opportunities for job seekers and to support regional economic development.</i>	1,400,000	327,000	23% 1,073,000
<b>Rapid Response &amp; Layoff Aversion</b> <i>Funds Layoff Aversion services to companies and Rapid Response services to employees of companies affected by layoffs.</i>	1,104,000	177,000	16% 927,000
<b>Sector Intermediary</b> <i>Funds to engage a workforce or sector intermediary with deep expertise and connection to advanced manufacturing employers in the green and renewable energy arena and industry associations.</i>	200,000	-	200,000
<b>Business Services - Total</b>	<b>2,704,000</b>	<b>504,000</b>	<b>19% 2,200,000</b>
<b>WDB OPERATIONS</b>			
<b>WDB Support</b> <i>These funds are designated for WDB support, staffing, coordination of WDB meetings, training, and travel.</i>	1,718,000	471,000	27% 1,247,000
<b>ADMINISTRATION</b>			
<b>Administration</b> <i>Funding supports County's compliance with federal and State requirements on contracts and procurement, financial management, administrative support, and EEOC and ADA regulations.</i>	2,209,000	395,000	18% 1,814,000
<b>TOTAL BUDGET</b>	<b>\$ 50,017,000</b>	<b>\$ 6,718,000</b>	<b>13% \$ 43,299,000</b>

\* 30% of WIOA ADW funding and 20% of WIOA Youth funding must be spent on training.  
 Note: These expenditures do not include a total of \$5,928 leveraged resources for ADW training activities.