

department of economic opportunity

COUNTY OF LOS ANGELES

BOARD OF SUPERVISORS March 21, 2025

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TO: Los Angeles County Workforce Development Board (LACWDB)
FROM: Narine Grigoryan, Departmental Finance Manager II
Department of Economic Opportunity (DEO)

EXECUTIVE LEADERSHIP

Kelly LoBianco
Director

Jessica Kim
Chief Deputy

SUBJECT: LOS ANGELES COUNTY WORKFORCE INNOVATION AND OPPORTUNITY ACT PROGRAMS – FISCAL YEAR 2024-2025 PAYMENT STATUS REPORT – THROUGH DECEMBER 2024

Leila Lee
Assistant Director, Business and Economic Development

Kate Vacanti
Assistant Director, Workforce

This memorandum provides the County of Los Angeles’ Workforce Innovation and Opportunity Act (WIOA) Payment Status Report for Fiscal Year (FY) 2024-2025 for your review and approval. Cumulative payments made through December 2024 totaled approximately \$14.43 million.

GET IN TOUCH

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FY 2024-2025 WIOA Payments Made through December 2024				
(In Millions)	Budget	Payments and Commitments Made	% of Payments and Commitments Made	Balance
One Stop Operations	\$43.39	\$11.80	27%	\$31.59
Business Services	\$2.70	\$0.64	24%	\$2.06
WDB Operations	\$1.72	\$1.09	63%	\$0.63
Administration	\$2.21	\$0.90	41%	\$1.31
TOTAL	\$50.02	\$14.43	29%	\$35.59



Overall, the expenditures for Quarter 2 are slightly higher than the expenditures of the same period from the prior year (\$14.43M vs. \$13.15M).

The low expenditures in the One Stop Operations category, specifically for service provider/AJCC spending, can be attributed to six (6) months of late invoice submissions and three (3) months of invoices still outstanding across four (4) AJCCs. Three (3) AJCCs have submitted their late invoices which have been recently processed or are in final review for payment. The fourth AJCC, KRA Corporation, the new provider for the Rancho Dominguez AJCC, has received technical assistance and is in the process of submitting invoices for October, November and December 2024.

DEO staff are working closely with AJCC providers to ensure that invoices are submitted in a timely manner and provide technical assistance if necessary.

Should you have any questions, or require additional information please contact me at Ngrigoryan@opportunity.lacounty.gov

[Attachment I – WIOA AJCC Expenditure FY 24-25 Q2](#)

[Attachment II – FY 24-25 WIOA Payment Status Report \(July – December\)](#)

NG:ap