



COUNTY OF LOS ANGELES
DEPARTMENT OF ECONOMIC OPPORTUNITY
WIOA PROGRAMS
FY 2024-25 PAYMENT STATUS REPORT (JULY 1, 2024 THROUGH MARCH 31, 2025)



	Allocation (Annual Budget) (a)	Payments (Through Q3) (b)	Balance (c)=a-b	Percentage of Usage
FUNDING				
Current Year Funding				
WIOA Adult & DW	\$ 29,514,000	\$ 12,826,697	\$ 16,687,303	
WIOA Rapid Response	1,596,000	1,506,910	89,090	
WIOA Youth	18,907,000	5,853,569	13,053,431	
	-	-	-	
Total Current Year Funding	\$ 50,017,000	\$ 20,187,177	\$ 29,829,823	40%
BUDGET CATEGORIES				
Administrative Costs				
Included Direct & Indirect Admin Costs, Salary and Fringed Benefit	2,045,573	911,104	1,134,469	
Participant Service Costs (costs that directly benefits participants) Included Basic Career Non-Registered & Registered Services, Individualized Career Services (Salary & Employee Benefit), Supportive Services, Transitional Job Expenditures, Incumbent Worker Training Expenditure)				
	8,238,411	3,859,405	4,379,006	
Program Operation (Included Program Costs such as Indirect Salary & Employee Benefit, PPE and Pandemic Protections, Utilities, Janitorial Services, Equipment Lease, Advertising, Travel related costs, Professional Services, Consultants, Insurance, Conference, and Supplies)				
	13,923,696	5,708,864	8,214,831	
Work Experience (Included Employment Opportunities (Paid Traditional Work experience Wages Only)				
	3,773,097	1,082,944	2,690,153	
Training Services	8,000,920	2,542,802	5,458,118	
Facility (Rent/Lease)	-	-	-	
RR lay off Aversion	591,303	309,771	281,532	
Innovation Project	1,000,000	-	1,000,000	
Total	\$ 37,573,000	\$ 14,414,891	\$ 23,158,109	32%
ADMINISTRATION				
DEO Admin and Program Cost	12,444,000	5,772,286	6,671,714	
Total	\$ 12,444,000	\$ 5,772,286	\$ 6,671,714	46%
TOTAL BUDGET				
	\$ 50,017,000	\$ 20,187,177	\$ 29,829,823	40%