



**COUNTY OF LOS ANGELES
DEPARTMENT OF ECONOMIC OPPORTUNITY
WIOA PROGRAMS
FY 2024-25**



PAYMENT STATUS REPORT (JULY 1, 2024 THROUGH MARCH 31, 2025)

| Budget Categories | Funding Sources | Allocation | Payments | Balance | Percentage of Usage |
|---|--|----------------------|----------------------|----------------------|---------------------|
| Sub-Recipients | | | | | |
| Administrative Costs | | | | | |
| | Administrative Costs WIOA Adult Program | 1,099,192 | 509,978 | 589,214 | |
| | Administrative Costs WIOA Dislocated Worker Program | 261,196 | 139,277 | 121,919 | |
| | Administrative Costs Youth@Work - WIOA Out of School Youth | 596,629 | 218,789 | 377,839 | |
| | Administrative Costs WIOA Rapid Response Program | 61,462 | 27,500 | 33,962 | |
| | Administrative Costs WIOA Rapid Response-Business Services | 27,094 | 15,560 | 11,534 | |
| | Total | 2,045,573 | 911,104 | 1,134,469 | 45% |
| Participant Services Costs | | | | | |
| | Basic Career Non-Registered Services WIOA Adult Program | 748,318 | 472,662 | 275,656 | |
| | Basic Career Registered Services (Salary & Employee Benefit) WIOA Adult Program | 1,424,024 | 703,412 | 720,612 | |
| | Career Services Follow-Up (Salary & Employee Benefit) WIOA Adult Program | 833,370 | 363,590 | 469,780 | |
| | Incumbent Worker Training Expenditures WIOA Adult Program | - | - | - | |
| | Individualized Career Services (Salary & Employee Benefit) WIOA Adult Program | 2,784,863 | 1,343,737 | 1,441,127 | |
| | Supportive Services WIOA Adult Program | 900,113 | 269,497 | 630,617 | |
| | Transitional Jobs Expenditures WIOA Adult Program | 49,084 | 25,729 | 23,355 | |
| | Basic Career Non-Registered Services WIOA Dislocated Worker Program | 183,821 | 115,263 | 68,558 | |
| | Basic Career Registered Services (Salary & Employee Benefit) WIOA Dislocated Worker Program | 283,177 | 148,621 | 134,556 | |
| | Career Services Follow-Up (Salary & Employee Benefit) WIOA Dislocated Worker Program | 160,784 | 67,796 | 92,989 | |
| | Individualized Career Services (Salary & Employee Benefit) WIOA Dislocated Worker Program | 642,813 | 313,172 | 329,641 | |
| | Supportive Services WIOA Dislocated Worker Program | 228,044 | 35,928 | 192,116 | |
| | Total | 8,238,411 | 3,859,405 | 4,379,006 | 47% |
| Program Operation | | | | | |
| | Other Program Costs (Program Indirect Costs, Indirect Salary and Fringe Benefits, Rent, Utilities, Janitorial Services, Equipment Purchases, Equipment Lease, Supplies, Resource Room Materials, Advertising, Insurance, Travel, Professional Services) WIOA Adult Program | 3,411,948 | 1,489,054 | 1,922,894 | |
| | PPE and Pandemic Protections WIOA Adult Program | 694 | - | 694 | |
| | Other Program Costs (Program Indirect Costs, Indirect Salary and Fringe Benefits, Rent, Utilities, Janitorial Services, Equipment Purchases, Equipment Lease, Supplies, Resource Room Materials, Advertising, Insurance, Travel, Professional Services) WIOA Dislocated Worker Program | 766,225 | 343,894 | 422,331 | |
| | Other Program Costs (Program Indirect Costs, Indirect Salary and Fringe Benefits, Rent, Utilities, Janitorial Services, Equipment Purchases, Equipment Lease, Supplies, Resource Room Materials, Advertising, Insurance, Travel, Professional Services) WIOA Rapid Response Program | 1,053,355 | 512,160 | 541,195 | |
| | RR IWT WIOA Rapid Response Program | - | - | - | |
| | Non-Work Experience Incentives Youth@Work - WIOA Out of School Youth | 72,059 | 3,543 | 68,516 | |
| | Non-Work Experience Stipends Youth@Work - WIOA Out of School Youth | - | - | - | |
| | Other Participant Services (Tutoring, Alternative Secondary School Services, Adult Mentoring, Financial Literacy Education, Services that Provided Labor and Employment Information, Follow Up Services, Leadership Development Opportunities) Youth @Work - WIOA Out of School Youth | 891,063 | 277,327 | 613,736 | |
| | Other Program Costs (Program Indirect Costs, Indirect Salary and Fringe Benefits, Rent, Utilities, Janitorial Services, Equipment Purchases, Equipment Lease, Supplies, Resource Room Materials, Advertising, Insurance, Travel, Professional Services) Youth @Work - WIOA Out of School Youth | 7,109,195 | 3,029,830 | 4,079,364 | |
| | Supportive Services Youth@Work - WIOA Out of School Youth | 619,157 | 53,056 | 566,101 | |
| | Total | 13,923,696 | 5,708,864 | 8,214,831 | |
| Work Experience | | | | | |
| | Development and Management of Work Experience (Staff Salary & Employee Benefit) Youth@Work - WIOA Out of School Youth | 193,618 | 56,853 | 136,765 | |
| | Employment Opportunities (Paid Traditional Work Experience Wages Only) Youth@Work - WIOA Out of School Youth | 3,362,292 | 1,012,937 | 2,349,355 | |
| | Internship (Wages, Stipends, Incentives) Youth@Work - WIOA Out of School Youth | 22,273 | - | 22,273 | |
| | On-the-Job Training (OJT) (Wages) Youth@Work - WIOA Out of School Youth | 171,331 | 13,154 | 158,177 | |
| | Pre-apprenticeships Programs (Wages, Stipends, Incentives) Youth@Work - WIOA Out of School Youth | 23,583 | - | 23,583 | |
| | Total | 3,773,097 | 1,082,944 | 2,690,153 | 29% |
| RR Lay off Version | | | | | |
| | Direct Program Services (Outreach, Assessments, Action Plans, etc.) WIOA Rapid Response - Business Services | 567,358 | 305,278 | 262,080 | |
| | Other Program Costs WIOA Rapid Response - Business Services | 23,945 | 4,493 | 19,452 | |
| | Total | 591,303 | 309,771 | 281,532 | 52% |
| Training Services | | | | | |
| | Training Services WIOA Adult Program | 6,386,055 | 2,193,667 | 4,192,387 | |
| | Training Services WIOA Dislocated Worker Program | 1,511,940 | 348,718 | 1,163,222 | |
| | Training Services WIOA Out of School Youth | 102,925 | 417 | 102,508 | |
| | Total | 8,000,920 | 2,542,802 | 5,458,118 | 32% |
| Innovation Project | | | | | |
| | WIOA Adult & DW Program | 1,000,000 | - | 1,000,000 | |
| | Total | 1,000,000 | - | 1,000,000 | 0% |
| Department of Economic Opportunity | | | | | |
| | Department of Economic Development Admin and Program Cost | 12,444,000 | 5,772,286 | 6,671,714 | |
| | Total | 12,444,000 | 5,772,286 | 6,671,714 | 46% |
| | | | | | |
| | Total | \$ 50,017,000 | \$ 20,187,177 | \$ 29,829,823 | 40% |