



**PAYMENT STATUS MEMO - Attachment I
WIOA AJCC EXPENDITURES
FISCAL YEAR 24-25**



AJCC	Provider	ADULT						DISLOCATED WORKER						WIOA YOUTH						RAPID RESPONSE					
		Funding Allocation	YTD Expenditure	% Expended YTD	Expended Q1	Expended Q2	Expended Q3	Funding Allocation	YTD Expenditure	% Expended YTD	Expended Q1	Expended Q2	Expended Q3	Funding Allocation	YTD Expenditure	% Expended YTD	Expended Q1	Expended Q2	Expended Q3	Funding Allocation	YTD Expenditure	% Expended YTD	Expended Q1	Expended Q2	Expended Q3
Antelope Valley Comp AJCC	JVS SoCal & LA Children's Project	\$ 1,588,800	\$ 816,865	51%	\$ 232,865	\$ 307,942	\$ 276,058	\$ 400,750	\$ 186,166	46%	\$ 43,864	\$ 82,490	\$ 59,812	\$ 1,392,000	\$ 515,120	37%	\$ 139,083	\$ 191,414	\$ 184,623	\$ 296,600	\$ 176,117	59%	\$ 44,733	\$ 62,649	\$ 68,735
East LA-West San Gabriel Valley Comp AJCC	AYE-LA (Catholic Charities Los Angeles)	\$ 1,054,800	\$ 673,395	64%	\$ 237,394	\$ 193,087	\$ 242,914	\$ 290,900	\$ 158,831	55%	\$ 30,575	\$ 81,989	\$ 46,267	\$ 921,000	\$ 564,675	61%	\$ 212,534	\$ 155,453	\$ 196,688	-	-	-	-	-	-
East San Gabriel Valley Comp AJCC (6 Months)	Goodwill Southern California	\$ 538,000	\$ 465,222	86%	\$ 181,911	\$ 283,311	\$ -	\$ 132,600	\$ 100,645	76%	\$ 31,830	\$ 68,815	\$ -	\$ 421,100	\$ 394,347	94%	\$ 209,896	\$ 184,451	\$ -	-	-	-	-	-	-
East San Gabriel Valley Comp AJCC (9 Months)	Managed Care Solutions	\$ 1,182,880	\$ 601,397	51%	\$ -	\$ 77,548	\$ 523,849	\$ 295,720	\$ 137,634	47%	\$ -	\$ 26,902	\$ 110,732	\$ 1,096,400	\$ 172,911	16%	\$ -	\$ 31,497	\$ 141,414	-	-	-	-	-	-
Northeast San Fernando Valley AJCC (co-funded w/LA City)	Goodwill Southern California	\$ 232,500	\$ 93,446	40%	\$ 7,731	\$ 65,654	\$ 20,060	\$ 61,000	\$ 19,172	31%	\$ 4,183	\$ 10,872	\$ 4,116	\$ 50,100	\$ 11,870	24%	\$ -	\$ 11,870	\$ -	-	-	-	-	-	-
Pomona Valley Comp AJCC	Managed Care Solutions	\$ 1,535,580	\$ 1,139,894	74%	\$ 352,700	\$ 284,350	\$ 502,844	\$ 387,520	\$ 230,270	59%	\$ 91,040	\$ 56,918	\$ 82,312	\$ 1,361,000	\$ 881,980	65%	\$ 264,600	\$ 219,789	\$ 397,592	\$ 300,300	\$ 176,743	59%	\$ 56,050	\$ 50,151	\$ 70,542
Rancho Dominguez Comp AJCC (6 Months)	Managed Care Solutions	\$ 1,773,700	\$ 534,633	30%	\$ 265,540	\$ 269,093	\$ -	\$ 442,550	\$ 83,267	19%	\$ 48,615	\$ 34,652	\$ -	\$ 1,522,400	\$ 281,682	19%	\$ 170,356	\$ 111,325	\$ -	\$ -	\$ -	0%	\$ -	-	-
Rio Hondo Comp AJCC	Southeast Area Social Services Funding Authority	\$ 1,525,580	\$ 975,249	64%	\$ 309,946	\$ 234,349	\$ 430,954	\$ 385,520	\$ 236,293	61%	\$ 77,848	\$ 74,458	\$ 83,987	\$ 1,323,600	\$ 708,633	54%	\$ 209,855	\$ 194,302	\$ 304,476	-	-	-	-	-	-
Santa Clarita Valley AJCC - (6 months) Now Virtual under AV AJCC	Goodwill Southern California	\$ 216,900	\$ 179,591	83%	\$ 100,216	\$ 79,375	\$ -	\$ 56,300	\$ 38,345	68%	\$ 10,223	\$ 28,122	\$ -	\$ 139,100	\$ 120,816	87%	\$ 53,495	\$ 67,321	\$ -	-	-	-	-	-	-
South LA AJCC (6 Months)	AYE-LA (Catholic Charities Los Angeles)	\$ 220,900	\$ 108,155	49%	\$ 24,098	\$ 84,057	\$ -	\$ 58,100	\$ 17,641	30%	\$ 9,894	\$ 7,747	\$ -	\$ 142,100	\$ 111,437	78%	\$ 69,787	\$ 41,650	\$ -	-	-	-	-	-	-
Southeast Comp AJCC	Hub Cities	\$ 1,469,400	\$ 919,665	63%	\$ 287,724	\$ 340,085	\$ 291,856	\$ 388,000	\$ 209,944	54%	\$ 109,073	\$ 36,597	\$ 64,274	\$ 1,209,200	\$ 775,545	64%	\$ 434,447	\$ 131,446	\$ 209,652	\$ 254,000	\$ 186,800	74%	\$ 93,438	\$ 26,162	\$ 67,200
Veterans AJCC	JVS SoCal	\$ 1,543,250	\$ 661,593	43%	\$ 250,652	\$ 196,731	\$ 214,210	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-	-	-	-	-	-
West LA AJCC (9 Months)	JVS SoCal	\$ 534,900	\$ 175,579	33%	\$ 68,285	\$ 73,971	\$ 33,323	\$ 138,100	\$ 67,789	49%	\$ 27,291	\$ 37,016	\$ 3,482	\$ 469,700	\$ 126,891	27%	\$ 48,977	\$ 46,757	\$ 31,157	-	-	-	-	-	-
TOTAL		\$ 13,417,190	\$ 7,344,683	55%	\$ 2,319,062	\$ 2,489,553	\$ 2,536,068	\$ 3,037,060	\$ 1,485,997	49%	\$ 484,436	\$ 546,579	\$ 454,982	\$ 10,047,700	\$ 4,665,907	46%	\$ 1,813,030	\$ 1,387,275	\$ 1,465,601	\$ 850,900	\$ 539,660	63%	\$ 194,221	\$ 138,962	\$ 206,477