

BOARD OF SUPERVISORS June 13, 2025

Hilda L. Solis
Holly J. Mitchell
Lindsey P. Horvath
Janice Hahn
Kathryn Barger

TO: Los Angeles County Workforce Development Board
FROM: Narine Grigoryan, Financial Management Division

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SUBJECT: LOS ANGELES COUNTY WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) PROGRAMS – FISCAL YEAR (FY) 2024-2025 PAYMENTS STATUS REPORT – JULY THROUGH MARCH 2025

This memorandum provides the County of Los Angeles Department of Economic Opportunity (DEO) WIOA Payment Status Report for FY 2024-2025 for your review and approval. Cumulative payments made through March 2025 totaled approximately \$20.19 million.

The Payment Status is attached to this memorandum for your reference, and the chart below provides a summary of the current year's expenditures.

FY 2024-2025 WIOA Payments Made Through March 2025 (In Millions)			
	BUDGET	PAYMENTS AND COMMITMENTS MADE	BALANCE
Administrative Costs	\$ 2.05	\$ 0.91	\$ 1.13
Participant Service Costs	\$ 8.24	\$ 3.86	\$ 4.38
Program Operation	\$ 13.92	\$ 5.71	\$ 8.21
Work Experience	\$ 3.77	\$ 1.08	\$ 2.69
Training Services	\$ 8.00	\$ 2.54	\$ 5.46
Rapid Response Lay Off Aversion	\$ 0.59	\$ 0.31	\$ 0.28
Innovation Project	\$ 1.00	\$ -	\$ 1.00
DEO Administrative Costs	\$ 12.44	\$ 5.77	\$ 6.67
TOTAL	\$ 50.02	\$ 20.19	\$ 29.83



department of economic opportunity

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Overall, the expenditure decrease is partly attributed to invoicing challenges with KRA Corporation, a new provider for the Rancho Dominguez and Willobrook AJCCs, who was able to begin submitting invoices in May 2025. In addition, AJCCs undergoing transitions have reported staffing challenges in onboarding new staff in Q3. DEO staff are working closely with AJCC providers to ensure that invoices are submitted in a timely manner and provide technical assistance if necessary. The AJCCs billing typically increase in Q4 of the fiscal year.

Should you have any questions or require additional information, please contact me at NGrigoryan@Opportunity.lacounty.gov

NG:ak

Attachments

