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June 13, 2025

TO: Los Angeles County Workforce Development
Board (LACWDB) Members

FROM: Narine Grigoryan, Financial Management
Division

SUBJECT: **LOS ANGELES COUNTY Workforce
Innovation and Opportunity Act (WIOA)
PROGRAMS – FISCAL YEAR (FY) 2025-26
PROPOSED BUDGET**

This memorandum provides the proposed FY 2025-2026
WIOA Budget for your review and approval.

The funding level for the next fiscal year is estimated to be
at \$60.6M which include estimated FY 25-26 allocation of
\$47.7M, plus estimated carryover funds of about \$12.9M.
As with previous years, the proposed budget will be revised
to reflect the actual funding allocation from the Employment
Development Department (EDD) and carryover amounts
after all payments are final for FY 24-25.

Compared to FY 2024-2025, the proposed budget reflects
the following changes/adjustments.

The FY 25-26 funding allocation increased by \$10.6M.

This increase includes:

- \$4.2M increase in Adult and Dislocated Worker
funding
- \$7.0M from January Wildfire Additional Assistance
- \$0.60M decrease in estimated carryover comparing to
prior year

We will fund existing providers to continue service delivery.



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Development Board
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DEO also receives funding from various funding streams to provide non-WIOA workforce services. These funds target populations with barriers, such as homeless adults, justice involved individuals, and disadvantaged youth. For FY 25-26, the anticipated funding level is about \$42.05M.

Should you have any questions, or require additional information please contact me at NGrigoryan@opportunity.lacounty.gov

NG:ak

Attachment