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June 13, 2025

TO: Los Angeles County Workforce Development Board (LACWDB)

FROM: Jenny Synn, Program Manager, Workforce Systems, Department of Economic Opportunity

SUBJECT: WORKFORCE INNOVATION AND OPPORTUNITY ACT PROGRAMS PERFORMANCE UPDATES FY 2024-25 THROUGH 3RD QUARTER

The Department of Economic Opportunity (DEO) established local performance goals for the Los Angeles County public workforce system for the Workforce Innovation and Opportunity Act (WIOA) Adult, Dislocated Worker, and Youth Programs. The attached Performance Scorecard summarizes the Los Angeles County public workforce system's performance through the third quarter (Q3) of program year (PY) 2024-25 for WIOA funded programs. The performance also summarizes DEO's Rapid Response activities for this period.

The performance scorecard outlines:

- Total Enrollments
- New Enrollments
- Enrollment Carryovers
- Total Training Enrollments
- Placements (Note: Placement data is incomplete as it only reflects supplemental data entered by AJCCs. Base wage data from the Employment Development Department has not yet been received for Q2 and Q3.)

The performance also outlines Los Angeles County performance on accountability measures:

- Employment Rate Q2 After Exit
- Employment Rate Q4 After Exit
- Median Earnings
- Credential Attainment
- Measurable Skills Gain

COLOR LEGEND:

- Meets or exceeds goal
- Within 10% of goal
- More than 10% below goal

Los Angeles County Aggregate Scorecard PY24-25 Q3

Scorecard PY24-25 Q3					
Program Name	Funding	Metric	Planned	Actual	% Achieved
WIOA	Adult	Total Enrollments	5,417	4,772	88.09%
		New Enrollments	4,070	3,751	92.16%
		Enrollment Carryovers	1,164	1,114	95.70%
		Total Training Enrollments	2,325	1058	45.51%
		Placements (without base wage)	2,698	1835	68.01%
	DW	Total Enrollments	1,059	790	74.60%
		New Enrollments	1,219	567	46.51%
		Enrollment Carryovers	417	230	55.16%
		Total Training Enrollments	893	152	17.02%
		Placements (without base wage)	738	274	37.13%
	Out-of-School Youth	Total Enrollments	3,007	1,414	47.02%
		New Enrollments	2,412	1,116	46.27%
		Enrollment Carryovers	595	304	51.09%
		Total Work Experiences	1,178	406	34.47%
		Placements (without base wage)	1,442	839	58.18%
Accountability Measures	Adult	Employment Rate Q2 After Exit	72.50%	68.13%	93.97%
		Employment Rate Q4 After Exit	70.50%	69.00%	97.87%
		Median Earnings	\$7,800	\$8,432	108.10%
		Credential Attainment	73.00%	81.10%	111.10%
		Measurable Skills Gained	74.00%	44.00%	59.46%
	DW	Employment Rate Q2 After Exit	76.00%	69.00%	90.79%
		Employment Rate Q4 After Exit	76.00%	73.80%	97.11%
		Median Earnings	\$9,000	\$10,772	119.69%
		Credential Attainment	77.50%	78.90%	101.81%
		Measurable Skills Gained	70.00%	35.50%	50.71%
	Out-of-School Youth	Employment Rate Q2 After Exit	68.20%	68.00%	99.71%
		Employment Rate Q4 After Exit	69.80%	68.50%	98.14%
		Median Earnings	\$4,500	\$6,486	144.13%
		Credential Attainment	63.20%	72.90%	115.35%
		Measurable Skills Gained	70.00%	29.80%	42.57%

RAPID RESPONSE

Rapid Response sets annual goals for responses to Worker Adjustment and Retraining Notifications (WARNs) and Non-Worker Adjustment and Retraining Notifications (non-WARNs). For WARNs, as they are triggered by employment law mandate and unpredictable, the goal set is to address 75% of all WARNs generated. DEO has responded to **64** out of **80 (80%)** WARN notices received this fiscal year. For non-WARNs that are not triggered by employment law, the goal is for 180 businesses to be assisted.

For the third quarter the Rapid Response activities included:

- 21 WARN notices received
 - 1,201 workers impacted
 - 237 workers attended Rapid Response orientation
 - 3 WARN notices cancelled
- 48 Non-WARN notices received
 - 518 workers impacted
 - 221 workers attended Rapid Response orientation

Phillips 66

In October 2024, Phillips 66 announced that it would be closing its Wilmington and Carson refineries. While the Rapid Response activities are co-led by the LA City Economic and Workforce Development Department and the South Bay Workforce Investment Board, DEO has been collaborating with our workforce development partners to support the impacted workers with a Just Transition strategy, helping workers gain employment in positions at comparable scale. DEO has also been working closely with the Los Angeles County Department of Human Resources (DHR) to help workers transition to open county positions including high skilled positions like the Stationary Engineer II positions. To date, DEO provided support at a resource fair for USW Local 675, 2 information sessions at the Phillips 66 Wilmington and Carson sites, and County Job Application workshops. DEO is currently working with DHR to have county departments with open positions represented at the upcoming Job Fairs for Phillips 66 workers on July 15 and 16.