



COUNTY OF LOS ANGELES
DEPARTMENT OF ECONOMIC OPPORTUNITY WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA)
PROGRAM FISCAL YEAR 2024-25
PAYMENT STATUS REPORT (JULY 1, 2024 THROUGH JUNE 30, 2025)



	Total Budget	Total Allocated (a)	Payments (Through Q4) (b)	Fund Balance (c)=a-b	% Usage
FUNDING					
Current Year Funding					
WIOA Adult	18,637,661	14,347,890	12,106,016	2,241,874	
Dislocated Worker	4,038,001	3,298,959	2,666,095	632,865	
WIOA Rapid Response & Layoff Aversion	1,733,214	1,354,200	1,197,664	156,537	
WIOA Youth	13,164,123	10,379,801	7,774,952	2,604,849	
Department of Economic Opportunity (Admin and Other Program)	12,724,235	12,724,235	7,893,536	4,830,699	
WIOA 2025 Jan Wildfire Dislocated Worker Additional Assistance (AA)	1,370,925	1,370,925	151,138	1,219,787	
WIOA 2025 LA Wildfires Disaster Recovery National Dislocated Worker Grant (NDWG)	375,840	375,840	43,067	332,773	
Total Current Year Funding	\$52,044,000	\$43,851,850	\$31,832,466	\$12,019,384	73%
AJCC BUDGET CATEGORIES *					
Administrative Costs (Included Direct Personnel (Salary and fringe Benefits), Non-personnel cost (admin systems, admin travel and training), and Indirect Administration overhead Costs)	2,126,983	1,525,828	1,333,608	192,220	
Program Operations (Included Program Costs such as Non-Admin Indirect Salary & Employee Benefit, PPE and Pandemic Protections, Utilities, Janitorial Services, Equipment Lease, Advertising, Travel related costs, Professional Services, Consultants, Facility Rent/Lease, Insurance, Conference, and Supplies)	14,142,325	11,975,748	9,135,750	2,839,997	
Participant Service Costs (costs that directly benefits participants) (Included Basic Career Non-Registered & Registered Services, Individualized Career Services (Salary & Employee Benefit), Supportive Services, Follow-up Services, ADW Transitional Job Expenditures, and Incumbent Worker Training Expenditure)	9,134,694	7,453,345	5,928,152	1,525,192	
Work Experience (Includes Youth Paid Work Experience Wages Only)	3,773,097	3,021,869	2,219,916	801,953	
Adult and Dislocated Worker Training Services (Occupational Skills Training, On-the-Job Training, Entrepreneurial Training, Customized Training, Skills Upgrading and Retraining, WIOA Prerequisite Trainings, Pre-Apprenticeships w/ Occupational Skills Training, Incumbent Worker Training, Placed in Job Corps, Placed in Federal Training, Placed in State and Local Training, Private Sector Training, Job Readiness Training, Adult Education with Training Services, Workplace Training & Cooperative Education, and Apprenticeships.)	8,551,363	6,699,506	4,917,650	1,781,856	
Layoff Aversion (BTA Deliverable Costs- Direct Program Services (Outreach, Assessments, Action Plans, etc.)	591,303	451,320	403,854	47,466	
WDB Innovation Project (Includes training for wildfire rebuilding and cleanup workforce needs)	1,000,000	-	-	-	
Total	\$39,319,765	\$31,127,615	\$23,938,931	\$7,188,685	77%
Department of Economic Opportunity Admin and Program					
DEO Non-Admin Program Costs (Direct cost of Business Services staff, Workforce Systems staff, WDB staff and fringe benefits and Non-personnel cost) and Admin (Administration Personnel and Non-Personal cost)	12,724,235	12,724,235	7,893,536	4,830,699	
Total	\$12,724,235	\$12,724,235	\$7,893,536	\$4,830,699	62%
TOTAL - DEO & AJCC	\$52,044,000	\$43,851,850	\$31,832,466	\$12,019,384	73%

* Inclusive of AJCCs, LAEDC for Layoff Aversion and South Bay WIB for ETPL