



COUNTY OF LOS ANGELES
DEPARTMENT OF ECONOMIC OPPORTUNITY WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA)
PROGRAM FISCAL YEAR 2024-25
PAYMENT STATUS REPORT (JULY 1, 2024 THROUGH JUNE 30, 2025)



AJCC's Budget Categories*	Total Budget	Total Allocated (a)	Payments (Through Q4) (b)	Fund Balance (c)=a-b	% Usage
Funding Summary:					
WIOA Adult	18,637,661	14,347,890	12,106,016	2,241,874	
Dislocated Worker	4,038,001	3,298,959	2,666,095	632,865	
WIOA Rapid Response & Layoff Aversion	1,733,214	1,354,200	1,197,664	156,537	
WIOA Youth	13,164,123	10,379,801	7,774,952	2,604,849	
Department of Economic Opportunity (Admin and Other Program)	12,724,235	12,724,235	7,893,536	4,830,699	
WIOA 2025 Jan Wildfire Dislocated Worker Additional Assistant (AA)	1,370,925	1,370,925	151,138	1,219,787	
WIOA 2025 LA Wildfires Disaster Recovery National Dislocated Worker Grant (NDWG)	375,840	375,840	43,066.62	332,773	
Total Current Year Funding	\$52,044,000	\$43,851,850	\$31,832,466	\$12,019,384	73%

Funding Breakdown:

America's Job Centers of California

WIOA Adult Program

Administrative Costs					
Included Direct Personnel (Salary and fringe Benefits) and Non-personnel Admin cost (Admin systems, travel, training), & Indirect Administration	1,099,192	761,071	704,308	56,763	
Program Operation :					
Other Program Costs (Non-Admin Program Indirect Costs, Non-Admin Indirect Salary and Fringe Benefits, Rent, Utilities, Janitorial Services, Equipment Purchases, Equipment Lease, Supplies, Resource Room Materials, Advertising, Insurance, Travel, Professional Services)	3,411,948	3,304,827	2,579,444	725,383	
PPE and Pandemic Protections	694	530	-	530	
Subtotal - Program Operation	\$3,412,642	\$3,305,357	\$2,579,444	\$725,913	
Participant Services Costs:					
Basic Career Non-Registered Services	748,318	673,604	599,104	74,500	
Basic Career Registered Services (Salary & Employee Benefit)	1,424,024	1,140,104	1,068,503	71,602	
Career Services Follow-Up (Salary & Employee Benefit)	833,370	789,219	756,595	32,624	
Incumbent Worker Training Expenditures	-	10,000	8,920	1,080	
Individualized Career Services (Salary & Employee Benefit)	2,784,863	1,932,462	1,837,162	95,300	
Supportive Services	900,113	711,521	439,084	272,437	
Transitional Jobs Expenditures	49,084	82,464	30,654	51,810	
Subtotal - Participant Services	\$6,739,772	\$5,339,374	\$4,740,021	\$599,352	
Training Services-Included Innovation Fund	\$7,386,055	\$4,942,089	\$4,082,243	\$859,846	
TOTAL - WIOA Adult	\$ 18,637,661	\$ 14,347,890	\$ 12,106,016	\$ 2,241,874	84%

WIOA Dislocated Worker Program

Administrative Costs:					
Included Direct Personnel (Salary and fringe Benefits) and Non-personnel Admin cost (Admin systems, travel, training), & Indirect Administration	\$261,196	\$200,088	\$192,045	\$8,043	
Program Operations:					
Other Program Costs (Non-Admin Program Indirect Costs, Non-Admin Indirect Salary and Fringe Benefits, Rent, Utilities, Janitorial Services, Equipment Purchases, Equipment Lease, Supplies, Resource Room Materials, Advertising, Insurance, Travel, Professional Services)	\$766,225	\$752,768	\$587,776	\$164,992	
Participant Services Costs:					
Basic Career Non-Registered Services	183,821	161,218	139,036	22,182	
Basic Career Registered Services (Salary & Employee Benefit)	283,177	227,677	216,588	11,089	
Career Services Follow-Up (Salary & Employee Benefit)	160,784	205,010	202,290	2,721	
Individualized Career Services (Salary & Employee Benefit)	642,813	446,125	430,443	15,682	
Supportive Services	228,044	177,657	69,238	108,420	
Subtotal - Participant Services	\$1,498,639	\$1,217,688	\$1,057,594	\$160,094	
Training Services	\$1,511,940	\$1,128,416	\$828,680	\$299,736	
TOTAL - WIOA Dislocated Worker	\$ 4,038,001	\$ 3,298,959	\$ 2,666,095	\$ 632,865	81%



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Dislocated Worker	4,038,001	3,298,959	2,666,095	632,865	
WIOA Rapid Response & Layoff Aversion	1,733,214	1,354,200	1,197,664	156,537	
WIOA Youth	13,164,123	10,379,801	7,774,952	2,604,849	
Department of Economic Opportunity (Admin and Other Program)	12,724,235	12,724,235	7,893,536	4,830,699	
WIOA 2025 Jan Wildfire Dislocated Worker Additional Assistant (AA)	1,370,925	1,370,925	151,138	1,219,787	
WIOA 2025 LA Wildfires Disaster Recovery National Dislocated Worker Grant (NDWG)	375,840	375,840	43,066.62	332,773	
Total Current Year Funding	\$52,044,000	\$43,851,850	\$31,832,466	\$12,019,384	73%

Funding Breakdown:

America's Job Centers of California

WIOA Youth Program

Administrative Costs:					
Included Direct Personnel (Salary and fringe Benefits) and Non-personnel Admin cost (Admin systems, travel, training), & Indirect Administration Overhead Costs	\$596,629	\$415,167	\$363,380	\$51,787	
Program Operations:					
Non-Work Experience Incentives	72,058.96	-	-	-	
Other Participant Services (Tutoring, Alternative Secondary School Services, Adult Mentoring, Financial Literacy Education, Services that Provided Labor and Employment Information, Follow Up Services, Leadership Development Opportunities)	891,063	623,056	498,704	124,352	
Other Program Costs (Program Indirect Costs, Indirect Salary and Fringe Benefits, Rent, Utilities, Janitorial Services, Equipment Purchases, Equipment Lease, Supplies, Resource Room Materials, Advertising, Insurance, Travel, Professional Services)	7,109,195	5,869,631	4,570,507	1,299,124	
Supportive Services	619,157	371,518	117,676	253,842	
Subtotal - Program Operation	\$8,691,473	\$6,864,205	\$5,186,887	\$1,677,318	
Work Experience:					
Development and Management of Work Experience (Staff Salary & Employee Benefit)	193,618	151,782	88,827	62,955	
Employment Opportunities (Paid Traditional Work Experience Wages Only)	3,362,292	2,764,316	2,066,781	697,535	
Internship (Wages, Stipends, Incentives)	22,273	-	-	-	
On-the-Job Training (OJT) (Wages)	171,331	67,771	27,558	40,213	
Pre-apprenticeships Programs (Wages, Stipends, Incentives)	23,583	38,000	36,750	1,250	
Subtotal - Work Experience	\$3,773,097	\$3,021,869	\$2,219,916	\$801,953	
Training Services	\$102,925	\$78,559	\$4,769	\$73,791	
TOTAL - WIOA Youth	\$ 13,164,123	\$ 10,379,801	\$ 7,774,952	\$ 2,604,849	75%

WIOA Rapid Response and Layoff Aversion Program

Administrative Costs:					
Included Direct Personnel (Salary and fringe Benefits) and Non-personnel Admin cost (Admin systems, travel, training), & Indirect Administration Overhead Costs	61,462	47,412	45,848	1,564	
WIOA Rapid Response-Business Services	27,094	20,680	20,680	-	
Subtotal - Administrative Costs	\$88,557	\$68,092	\$66,528	\$1,564	
Program Operations:					
Other Program Costs (Program Indirect Costs, Indirect Salary and Fringe Benefits, Rent, Utilities, Janitorial Services, Equipment Purchases, Equipment Lease, Supplies, Resource Room Materials, Advertising, Insurance, Travel, Professional Services)	\$1,053,355	\$834,788	\$727,282	\$107,506	
Rapid Response and Layoff Aversion:					
Direct Program Services (Outreach, Assessments, Action Plans, etc.)	567,358	445,393	398,272	47,121	
Other Program Costs	23,945	5,927	5,582	345	
Subtotal - Rapid Response & Layoff Aversion	\$591,303	\$451,320	\$403,854	\$47,466	
TOTAL - WIOA Rapid Response and Layoff Aversion	\$ 1,733,214	\$ 1,354,200	\$ 1,197,664	\$ 156,537	88%



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Funding Breakdown:

America's Job Centers of California

WIOA 2025 Jan Wildfire Dislocated Worker Additional Assistance (AA)

Administrative Costs:					
Included Direct Personnel (Salary and fringe Benefits) and Non-personnel Admin cost (Admin systems, travel, training), & Indirect Administration	\$66,277	\$66,277	\$5,705	\$60,572	
Program Operations:					
Other Program Costs (Non-Admin Program Indirect Costs, Non-Admin Indirect Salary and Fringe Benefits, Rent, Utilities, Janitorial Services, Equipment Purchases, Equipment Lease, Supplies, Resource Room Materials, Advertising, Insurance, Travel, Professional Services)	\$218,629	\$218,629	\$54,362	\$164,268	
Participant Services Costs:					
Basic Career Non-Registered Services	116,540	116,540	50,000	66,540	
Basic Career Registered Services (Salary & Employee Benefit)	126,155	126,155	9,822	116,334	
Career Services Follow-Up (Salary & Employee Benefit)	27,821	27,821	2,180	25,641	
Individualized Career Services (Salary & Employee Benefit)	136,091	136,091	18,140	117,951	
Supportive Services	128,968	128,968	8,971	119,997	
Subtotal - Participant Services	\$535,576	\$535,576	\$89,113	\$446,463	
Training Services	\$550,443	\$550,443	\$1,958	\$548,485	
TOTAL - WIOA AA	\$ 1,370,925	\$ 1,370,925	\$ 151,138	\$ 1,219,787	11%

WIOA 2025 LA Wildfires DR NDWG

Administrative Costs:					
Included Direct Personnel (Salary and fringe Benefits) and Non-personnel Admin cost (Admin systems, travel, training), & Indirect Administration	\$15,133	\$15,133	1,643.00	\$13,490	
Program Operations:					
Other Program Costs (Non-Admin Program Indirect Costs, Non-Admin Indirect Salary and Fringe Benefits, Rent, Utilities, Janitorial Services, Equipment Purchases, Equipment Lease, Supplies, Resource Room Materials, Advertising, Insurance, Travel, Professional Services)	\$0	\$0	-	\$0	
Participant Services Costs:					
NEG/NDWG-Funded Supportive Services	23,640	23,640	3,392	20,248	
NDWG-funded Training Services - WBL	337,067	337,067	38,031	299,036	
Subtotal - Participant Services	\$360,707	\$360,707	41,423.62	\$319,283	
TOTAL - WIOA 2025 LA Wildfires DR NDWG	\$ 375,840	\$ 375,840	\$ 43,067	\$ 332,773	11%

Los Angeles County Department of Economic Opportunity

Program Costs (Direct cost of Business Services, Workforce Systems, WDB staff salary and fringe benefits and Non-personnel cost) and Admin (Administration Personnel and Non-Personnel cost)	12,724,235	12,724,235	7,893,536	4,830,699	
Subtotal - DEO Costs	\$12,724,235	\$12,724,235	\$7,893,536	\$4,830,699	62%

TOTAL - DEO & AJCC	\$52,044,000	\$43,851,850	\$31,832,466	\$12,019,384	73%
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* Inclusive of AJCCs, LAEDC for Layoff Aversion and South Bay WIB for ETPL