



**COUNTY OF LOS ANGELES  
PROVIDERS' PAYMENT STATUS REPORT**

Sub-region	Providers	ADULT							DISLOCATED WORKER							WIOA YOUTH						
		Funding Allocation	YTD Expenditure	% Expended YTD	Expended Q1	Expended Q2	Expended Q3	Expended Q4	Funding Allocation	YTD Expenditure	% Expended YTD	Expended Q1	Expended Q2	Expended Q3	Expended Q4	Funding Allocation	YTD Expenditure	% Expended YTD	Expended Q1	Expended Q2	Expended Q3	Expended Q4
Antelope Valley Comp AJCC	JVS SoCal	1,623,100	1,288,274	79%	232,865	307,942	277,289	470,178	417,950	337,466	81%	43,864	82,490	60,742	150,370	1,428,000	990,318	69%	139,083	191,414	186,186	473,635
East LA-West San Gabriel Valley Comp AJCC	AYE-LA (Catholic Charities Los Angeles)	1,414,200	990,553	70%	237,394	193,087	242,914	317,158	390,200	274,664	70%	30,575	81,989	46,267	115,833	921,000	696,809	76%	212,534	155,453	196,688	132,134
East San Gabriel Valley Comp AJCC	Goodwill Southern California & MCS	1,776,080	1,573,663	89%	181,911	360,859	523,849	507,044	444,120	378,512	85%	31,830	95,717	110,732	140,233	1,580,600	1,243,963	79%	209,896	215,948	141,414	676,705
Northeast San Fernando Valley AJCC (co-funded)	Goodwill Southern California	232,500	210,487	91%	7,731	65,654	20,060	117,041	61,000	47,353	78%	4,183	10,872	4,116	28,181	50,100	48,294	96%	-	11,870	-	36,424
Pomona Valley Comp AJCC	Managed Care Solutions	1,745,980	1,463,169	84%	352,700	284,350	502,844	323,275	410,420	357,845	87%	91,040	56,918	82,312	127,575	1,421,900	1,337,236	94%	264,600	219,789	435,995	416,852
Rancho Dominguez Comp AJCC	Managed Care Solutions	1,873,500	1,686,044	90%	265,540	328,264	281,511	810,729	461,150	366,621	80%	44,747	85,600	79,320	156,954	1,580,700	691,593	44%	170,356	131,580	75,166	314,491
Rio Hondo Comp AJCC	Southeast Area Social Services Funding Authority	1,589,880	1,413,727	89%	309,946	234,349	442,725	426,707	403,720	323,319	80%	77,848	74,458	91,161	79,852	1,380,100	1,170,475	85%	209,855	194,302	317,550	448,768
Santa Clarita Valley AJCC - (6 months) Now Virtual	Goodwill Southern California	216,900	179,591	83%	100,216	79,375	-	-	56,300	38,345	68%	10,223	28,122	-	-	139,100	120,816	87%	53,495	67,321	-	-
South LA AJCC	AYE-LA (Catholic Charities Los Angeles)	220,900	108,155	49%	24,098	84,057	-	-	58,100	17,641	30%	9,894	7,747	-	-	142,100	111,437	78%	69,787	41,650	-	-
Southeast Comp AJCC	Hub Cities	1,469,400	1,354,255	92%	287,724	340,085	291,856	434,590	388,000	346,738	89%	109,073	36,597	64,274	136,794	1,209,200	1,054,259	87%	434,447	131,446	209,652	278,714
Veterans AJCC	JVS SoCal	1,543,250	1,390,689	90%	250,652	196,731	214,210	729,096	-	-	0%	-	-	-	-	-	-	0%	-	-	-	-
West LA AJCC	JVS SoCal	597,200	402,410	67%	68,285	73,971	33,323	226,831	163,000	132,591	81%	27,291	37,016	3,482	64,802	527,000	309,753	59%	48,977	46,757	31,157	182,862
South Bay Workforce Investment Board -	N/A	45,000	45,000	100%	11,250	4,223	11,199	18,328	45,000	45,000	100%	11,250	4,223	11,199	18,328	-	-	0%	-	-	-	-
City of Glendale	Verdugo	-	-	0%	-	-	-	-	-	-	0%	-	-	-	-	-	-	0%	-	-	-	-
City of Long Beach	Pacific Gateway	-	-	0%	-	-	-	-	-	-	0%	-	-	-	-	-	-	0%	-	-	-	-
Workforce Development Corp of Southeast LA	SELACO	-	-	0%	-	-	-	-	-	-	0%	-	-	-	-	-	-	0%	-	-	-	-
BTA Consultant (LAEDC)	N/A	-	-	0%	-	-	-	-	-	-	0%	-	-	-	-	-	-	0%	-	-	-	-
<b>TOTAL</b>		<b>14,347,890</b>	<b>12,106,015</b>	<b>84%</b>	<b>2,330,312</b>	<b>2,552,947</b>	<b>2,841,780</b>	<b>4,380,977</b>	<b>3,298,960</b>	<b>2,666,094</b>	<b>81%</b>	<b>491,818</b>	<b>601,749</b>	<b>553,605</b>	<b>1,018,922</b>	<b>10,379,800</b>	<b>7,774,953</b>	<b>75%</b>	<b>1,813,030</b>	<b>1,407,530</b>	<b>1,593,808</b>	<b>2,960,585</b>



**COUNTY OF LOS ANGELES  
PROVIDERS' PAYMENT STATUS REPORT**

Sub-region	Providers	RAPID RESPONSE							Additional Assistance (Fire Recovery)				NDWG (Fire Recovery)				TOTALS		
		Funding Allocation	YTD Expenditure	% Expended YTD	Expended Q1	Expended Q2	Expended Q3	Expended Q4	Funding Allocation	YTD Expenditure	% Expended YTD	Expended Q4	Funding Allocation	YTD Expenditure	% Expended YTD	Expended Q4	Funding Allocations	Expenditures	% Usage
Antelope Valley Comp AJCC	JVS SoCal	320,200	266,736	83%	44,733	62,649	68,735	90,619	91,125	-	0%	-	-	-	0%	-	\$3,880,375	\$2,882,794	74%
East LA-West San Gabriel Valley Comp AJCC	AYE-LA (Catholic Charities Los Angeles)	-	-	0%	-	-	-	-	91,125	13,670	15%	13,670	-	-	0%	-	\$2,816,525	\$1,975,696	70%
East San Gabriel Valley Comp AJCC	Goodwill Southern California & MCS	-	-	0%	-	-	-	-	91,125	11,486	13%	11,486	187,920	43,067	23%	-	\$4,079,845	\$3,250,690	80%
Northeast San Fernando Valley AJCC (co-funded)	Goodwill Southern California	-	-	0%	-	-	-	-	-	-	0%	-	-	-	0%	-	\$343,600	\$306,134	89%
Pomona Valley Comp AJCC	Managed Care Solutions	308,000	262,129	85%	56,050	50,151	70,542	85,386	91,125	9,270	10%	9,270	-	-	0%	-	\$3,977,425	\$3,429,649	86%
Rancho Dominguez Comp AJCC	Managed Care Solutions	-	-	0%	-	-	-	-	91,125	10,036	11%	10,036	-	-	0%	-	\$4,006,475	\$2,754,294	69%
Rio Hondo Comp AJCC	Southeast Area Social Services Funding Authority	-	-	0%	-	-	-	-	91,125	13,592	15%	13,592	-	-	0%	-	\$3,464,825	\$2,921,113	84%
Santa Clarita Valley AJCC - (6 months) Now Virtual	Goodwill Southern California	-	-	0%	-	-	-	-	-	-	0%	-	-	-	0%	-	\$412,300	\$338,751	82%
South LA AJCC	AYE-LA (Catholic Charities Los Angeles)	-	-	0%	-	-	-	-	-	-	0%	-	-	-	0%	-	\$421,100	\$237,233	56%
Southeast Comp AJCC	Hub Cities	254,000	244,265	96%	93,438	26,162	67,200	57,465	91,125	91,125	100%	91,125	-	-	0%	-	\$3,411,725	\$3,090,642	91%
Veterans AJCC	JVS SoCal	-	-	0%	-	-	-	-	91,125	-	0%	-	-	-	0%	-	\$1,634,375	\$1,390,689	85%
West LA AJCC	JVS SoCal	-	-	0%	-	-	-	-	91,125	1,958	2%	1,958	187,920	-	0%	-	\$1,566,245	\$846,712	54%
South Bay Workforce Investment Board -	N/A	-	-	0%	-	-	-	-	137,700	-	0%	-	-	-	0%	-	\$227,700	\$90,000	40%
City of Glendale	Verdugo	-	-	0%	-	-	-	-	137,700	-	0%	-	-	-	0%	-	\$137,700	\$0	0%
City of Long Beach	Pacific Gateway	-	-	0%	-	-	-	-	137,700	-	0%	-	-	-	0%	-	\$137,700	\$0	0%
Workforce Development Corp of Southeast LA	SELACO	-	-	0%	-	-	-	-	137,700	-	0%	-	-	-	0%	-	\$137,700	\$0	0%
BTA Consultant (LAEDC)	N/A	472,000	424,534	90%	22,647	100,262	202,422	99,203	-	-	0%	-	-	-	0%	-	\$472,000	\$424,534	90%
<b>TOTAL</b>		<b>1,354,200</b>	<b>1,197,664</b>	<b>88%</b>	<b>216,868</b>	<b>239,224</b>	<b>408,899</b>	<b>332,673</b>	<b>1,370,925</b>	<b>151,137</b>	<b>11%</b>	<b>151,137</b>	<b>375,840</b>	<b>43,067</b>	<b>0%</b>	<b>-</b>	<b>\$31,127,615</b>	<b>\$23,938,931</b>	<b>77%</b>